

Area of Expenditure	Budget 2020/21
Auditors & Payroll	£420.00
Anesco Annual Inspections	£165.00
Cemetery /Mowing	£3,600.00
Church floodlighting	£180.00
Churchyard expenditure	£500.00
Churchyard Mowing	£3,500.00
Clerks Expenses Including Travel	£1,000.00
Clerk's salary & tax/pension	£8,000.00
Clerk's salary HMRC and Pension	£1,200.00
Clerks Salary Administration	£240.00
Clock maintenance	£150.00
Contingency	£2,000.00
Village Projects for 2021-22	£1,309.00
Election	£1,000.00
Electricity	£500.00
Insurance	£900.00
Leases (Payment for Playing Field to PCC)	£450.00
Memberships	£600.00
Mowing Verges + Washdyke	£8,552.00
Mowing Memorial Hall + Playing Field	£2,200.00
Link/Poppy Donation	£100.00
Parish Mobile Phone	£300.00
Path maintenance/Hedging/Trees/Pound	£1,100.00
ROSPA Play Inspection	£193.80
Sports field/Pavilion Maintenance	£2,000.00
Training	£300.00
Village Hall	£750.00
Washdyke - General	£800.00
Washdyke-inspections and training	£250.00
Water	£200.00
Other Councillors Expenses	£100.00
Website + Online (Survey Monkey)	£100.00
TOTALS	£42,659.80