

Area of expenditure	Budget 2022/23
Auditors- External	£288.00
Auditor - Internal	£250.00
Anesco Annual Inspections	£175.00
Bank Charges	£36.00
Cemetery Mapping Software	£150.00
Cemetery expenditure	£500.00
Church floodlighting	£180.00
Church Wall Expenses	£3,600.00
Clerks Expenses Including Travel	£1,000.00
Clerk's salary & tax/pension	£13,000.00
Clerks Salary Administration - DK Rumsby	£240.00
Clock maintenance	£150.00
Contingency	£2,000.00
Village Projects for 2022-23	£1,250.00
Election	£1,000.00
Electricity - Total Energies	£950.00
Insurance - Gallagher	£1,550.00
Lease Payment for Playing Field to PCC (Parochial Charities)	£398.13
Leases Payment for Washdyke to PCC	£324.19
LRALC Annual Membership fee	£400.00
Mowing- Verges/Washdyke - Roma Landscapes	£7,700.00
Mowing- Memorial Hall / Play Area /Pound - Mark Munro	£2,200.00
Mowing- Cemetery Tony Buckingham	£3,600.00
Mowing- Churchyard- Charlotte Skirrow	£3,690.00
Mowing- Sports Field - Cricket Club	£750.00
Donations - Poppy and Christian Link	£200.00
Parish Mobile Phone	£300.00
Path maintenance/Hedging/Trees	£2,500.00
ROSPA Play Inspection	£200.00
Sports field/Pavilion Maintenance	£1,275.00
Pavilion Maintenance- Midlands Legionella	£500.00
Pavilion Maintenance- Fire Extinguisher/Fire Alarm	£500.00
Training - LRALC	£500.00
Village Hall	£750.00
Washdyke - MUGA sides	£6,000.00
Washdyke - General	£800.00
Washdyke-inspections and training	£250.00
Cemetery Water - Waterplus Ltd	£100.00
Pavilion Water - WaterPlus Ltd	£300.00
Other Councillors Expenses	£100.00
Virus Protection Software	£100.00
Microsoft Office/Website Costs	£300.00
<b>Total</b>	<b>£60,056.32</b>