

WPC Budget Summary 2023/2024	
Area of expenditure	Budget 2023/2024
Auditors - Internal/External	£700.00
Buildings/Public Liability Insurance	£1,550.00
Leases - Sports Field/Washdyke	£722.32
Utilities	£1,920.00
Mowing Costs	£12,800.00
Path Maintenance/Hedging and Trees	£5,500.00
Sports Pavilion/ Washdyke Running Costs	£4,350.00
Salaries and Expenses	£11,880.00
Church Clock Maintenance and Church Floodlighting	£380.00
NALC/LRALC Membership/Training	£950.00
Contingency Fund/Potential Village Projects	£8,000.00
Election Costs	£2,000.00
Donations - Poppy and Christian Link Annual Fee	£200.00
Emergency Reserve of 3 Month Running Costs	£9,000.00
Total Expenditure	£59,952.32