

Budget Summary 2024/2025	
Area of expenditure	Budget 2024/2025
Auditors - Internal/External	£725.00
Buildings/Public Liability Insurance	£2,000.00
Leases - Sports Field/Washdyke	£722.32
Utilities	£1,900.00
Mowing Costs	£14,300.00
Path Maintenance/Hedging and Trees	£5,000.00
Sports Pavilion/ Washdyke / Cemetery Running Costs	£6,790.00
Salaries and Expenses	£13,720.00
Church Clock Maintenance and Church Floodlighting	£1,075.00
NALC/LRALC Membership/Training	£950.00
Contingency Fund/Potential Village Projects	£8,000.00
Election Costs	£1,000.00
Section 137 Payments	£600.00
Emergency Reserve of 3 Month Running Costs	£9,000.00
PWLB Loan Annual Repayment	£4,700.00
Total Expenditure	£70,482.32

At the time of publishing the budget, the Council is actively seeking funds to repair St Mary's Churchyard wall. If the application proceeds, the total expenditure in the table above would increase by approx £60,000 and therefore the total for the year 2024-2025 would be £130,482.32. The associated loan repayment is shown as PWLB (Public Works Loan Board) Loan Annual Repayment in the budget table. Guidance received from our Local Council Association (LRALC) was to NOT include it in the published budget as it has not yet been approved, but to include it as a note.